

Parent/Child Incorporated of San Antonio & Bexar County 2021-2022 Annual Report

"Growing San Antonio's Tomorrow...Today!"

About Us

Mission/Vision Statement

 The mission of Parent/Child Incorporated is to provide high-quality early childhood developmental and educational services in order to empower our children and their families to become responsible citizens who value education and community

 Our vision is to provide the best quality child development program for all eligible children using the Head Start /Early Head Start Model which enables families, children, and staff to be empowered by creating a caring, safe and healthy environment that encourages learning and wellness.



2021-2022 Theme Logo







Dr. Sharon M. Small Chief Executive Officer/HS/EHS Director MEd, MA, PhD

 Welcome to Parent/Child Incorporated's Annual Report to the Public! This is the 15th Annual Report to the Public since becoming the Chief Executive Officer of Parent/Child Incorporated. The Office of Head Start (OHS) requires that Head Start Grantees report annually on the progress made toward the program goals and mission to provide quality education and services to all children, families and the communities served by PCI in San Antonio and Bexar County.





The Report Provides Information Regarding...

The total amount of public and private funds received and the amount from each source

An explanation of budgetary expenditures and the proposed budget for the fiscal year

The total number of children and families served, the average monthly enrollment, and the percentage of eligible children served

The results of the most recent review by the Secretary and the financial audit

The percentage of enrolled children that received medical and dental exams

Information about parent involvement activities

The agency's efforts to prepare children for kindergarten And...

Any other information required by the Secretary

Success Motto



Our "Success Motto" has been welcomed by staff, children, and parents in the past and present. Affirmations become intrinsic in nature and a vital part to how we feel, respond and progress in life.

I'M A SUCCESS AND I KNOW WHY

MY MOTTO IS TO TRY, TRY, TRY

TO DO AND BE MY VERY BEST

THAT IS WHY, I'M A SUCCESS!"



The 2021 - 2022 Annual Report to the Public is led by our mission and theme. Our theme, *Back.. to Basics with Quality* encompasses the **whole child**, the **whole family** and the **whole community**.

Because of COVID-19 and the Delta and Omicron variants, enrollment and staffing has been a challenge for 2021-2022 which has been a problem for the San Antonio and Bexar County Community as well as nationally. However, PCI has been resilient and consistent in ensuring the child to staff ratio is met with safety being in the forefront.

We firmly believe in serving our children and families with **quality** and **integrity** and upholding the mission of PCI to empower our children, staff and families to achieve success, resulting in loyalty to the PCI brand.

National Focus

- In the 55 years since Head Start began, families and society have changed dramatically, but our commitment to partnering with vulnerable children and families remains unwavering. From early math and reading skills to confidence and resilience, Head Start helps children build the skills they need to be successful in school and life. Our comprehensive approach meets the needs of the whole child, addressing health and well-being as well as education. The proof of our success is in our outcomes.
- There have been challenges due to COVID-19 which will be shared in the Overview.

Overview

- The Office of Head Start requires all Head Start Grantees to maintain full, funded enrollment
- (Face-to-Face) learning is also an expectation
- Remote learning is not recommended more than two weeks
- Ongoing local, state and national updates are taking place
- Ongoing communication to PCI parents and Staff



Vaccination and Masking Mandate

- The Office of Head Start, as a response to the Biden-Harris Administration, mandated that all Head Start Staff be fully vaccinated.
- 100% of Parent/Child Incorporated staff have been fully vaccinated or received a religious or medical exemption.
- All agencies that have contact with our children must also be fully vaccinated.
- Masks continue to be worn by children 2 years of age and older as well as all staff.

- With the on-going challenges presented by COVID-19, we continue to problem solve and prioritize to determine the needs of the agency which included organizing a COVID-19 reopening task force; communicated with staff and parents and solicited their input; created COVID-19 policies and procedures approved by the Board of Directors; continued training staff on technology and Zoom; and assuring staff that we care.
- Parent/Child Incorporated continues to keep the whole child, the whole family, and the whole community in all that we do.
- Having an excellent staff that care has also been consistent

Notable Moments

- Focus Area II Highlights from the Office of Head Start Monitoring Review
- Graduated the third class of Leadership PCI and began the 4th class of Leadership PCI. This program was also a highlight noted in the FA2 Program Performance Summary Report
- Teacher and Teacher Assistant of the Year



Program Performance Summary Report

To: Authorizing Official/Board Chairperson

Mr. Michael Latimer

Parent Child Incorporated

7815 Mainland Dr

San Antonio, TX 78250 - 5150

From: Responsible HHS Official

Date: 05/10/2021

Jan Linchan

On behalf of Dr. Bernadine Futrell Director, Office of Head Start

From March 15, 2021 to March 19, 2021, the Administration for Children and Families (ACF) conducted a Focus Area Two (FA2) monitoring review of the Parent Child Incorporated Head Start and Early Head Start programs. This report contains information about the grantee's performance and compliance with the requirements of the Head Start Program Performance Standards (HSPPS) or Public Law 110-134, Improving Head Start for School Readiness Act of 2007.

The Office of Head Start (OHS) would like to thank your governing body, policy council, parents, and staff for their engagement in the review process. Based on the information gathered during this review, we have found your program meets the requirements of all applicable HSPPS, laws, regulations, and policy requirements.

Top Workplace

Parent/Child Incorporated (PCI) selected a Top Workplace for 2021

SAN ANTONIO October 25, 2021 – Parent/Child Incorporated (PCI) of San Antonio & Bexar County is proud to have been selected by our employees as a Top Workplace for 2021. The winners were in the San Antonio Express-News Top Workplaces special section which published on Sunday, October 24, 2021. This is the 13th year for the San Antonio Express-News to team up with Workplace Dynamics, an independent research firm, to recognize the best places to work in the San Antonio area. Winning employers are chosen through employee surveys on a variety of workplace topics. Survey results are verified by an independent organization.



The Annual Report to the Public include **Notable Moments** and will share how PCI stands out in:

- I. Community
- II. Program Governance
- III. Data
- IV. Partnerships
- V. Communication
- VI. Human Resources
- VI. Operations
- VII. Education/Training
- VIII. STEAM/Dual Language
- IX. Compliance
- X. Nutrition
- XI. Fiscal

Thank you for your continued dedication to advancing early childhood education and developing the futures of our young children.





Program Governance



Mrs. Debra Bedoy, Executive Assistant to the CEO

Program Governance





PCI's Governance Group consists of the Board of Directors, the body that is legally and financially responsible for the agency; the Policy Council that is made up of parents and community members that are responsible for the direction of the Head Start and Early Head Start programs.



The Board and Policy Council have approved the submitting of a one-time funding opportunity to purchase security cameras for the classrooms, renovations to the Adelina Fritz Center, new furniture for the Head Start classrooms, replacing of mulch and purchase of soft time for some of the playgrounds and curriculum.



The agency is financially sound in all programs and is provided the financial statements and audits as conducted and completed.



Board of Directors



Michael Latimer
Board President



Rafael Rodriguez
Secretary/Treasurer



Maribel Torres

Parliamentarian/ Chaplain



Ernest MendozaBoard Member/Community



Dr. Ernest E. ThomasEarly Childhood Education

Annual Review 17

Board Members:

Ricci Garcia Head Start Parent Representative

Jacquelyn Collins EHS-Child Care Partnership & EHS Expansion Parent Representative

Policy Council Officers:

Linda Cordova, President

Delayna Rivas, Secretary

Jacquelyn Collins, Parliamentarian

Guadalupe Marque, Chaplain



Jacquelyn Collins, EHS-CCP & EHS Expansion Board Representative

Ricci Garcia, Head Start Parent Representative to the Board.

Notable Moments:

- The Board approved a One-Time Incentive Award "Caring for Those who Care" to staff for their dedication, selflessness, and caring staff, of \$1000 for staff that has been with PCI from August 2021 through September 2021 and continue to be employed through November 30, 2021; and a \$500 one-time incentive for staff that has been a part of PCI starting in October 2021. The incentive was given to staff on December 3, 2021, using funds accumulated through attrition.
- Mr. Mendoza, Board Member frequently provides information that assist staff with resources to use in the education and mental health of our children.
- The Board and Policy Council members have mastered participating in Zoom meetings. It continues to be a productive tool for conducting agency business.
- The Governance Groups both received praise from the Federal Review Team that came to monitor PCI in March of 2021. The Lead Federal Reviewer was amazed with the knowledge the Governance Groups exhibited to carry out agency business and the passion they showed for the work they do for the children, families, staff, and the community. The reviewers were impressed with testimonials provided by the Board President, Policy Council/Board Member Representative, and a Parent.
- Ms. Torres, Board Parliamentarian/Chaplain provided PCI a donation via the Blackbaud Giving Fund at her job that awards her funds to give to an organization of her choice for the volunteer hours she puts in.
- Mr. Latimer, Board President and Dr. Thomas, Board Member attended and participated in the first Male Initiative gather of the school year to provide guidance and meet some of PCI's role models for our children.





Executive Team



Mrs. Debra Bedoy, Executive Assistant to the CEO



Natalie McGarity Diaz Fiscal Manager



Mary Doxie, Head Start/ **Early Head Start Coordinator**



Helen Morales Lopez



Janie Pulliam, Education/Training Coordinator CACFP Nutrition Service Manager



Diana Vogt **Human Resources Coordinator**



Joe Segura Compliance Officer/Special Service Coordinator



CEO Special Projects

Parent/Child Incorporated Community Assessment utilizes data based on a measure of relative opportunity across a metropolitan area.



Jesse Diaz: Assessment, Accountability, & Continuous Improvement Coordinator



Data Assessment

 The data is based on indicators of Educational Opportunity, Health and Environmental Opportunity, and Social and Economic Opportunity and offers the first comprehensive, equity-focused information system to monitor progress towards improved wellbeing for children of all racial/ethnic groups through the creation and dissemination of unique indicators and analysis of:

Community Assessment

Bexar County Service Area



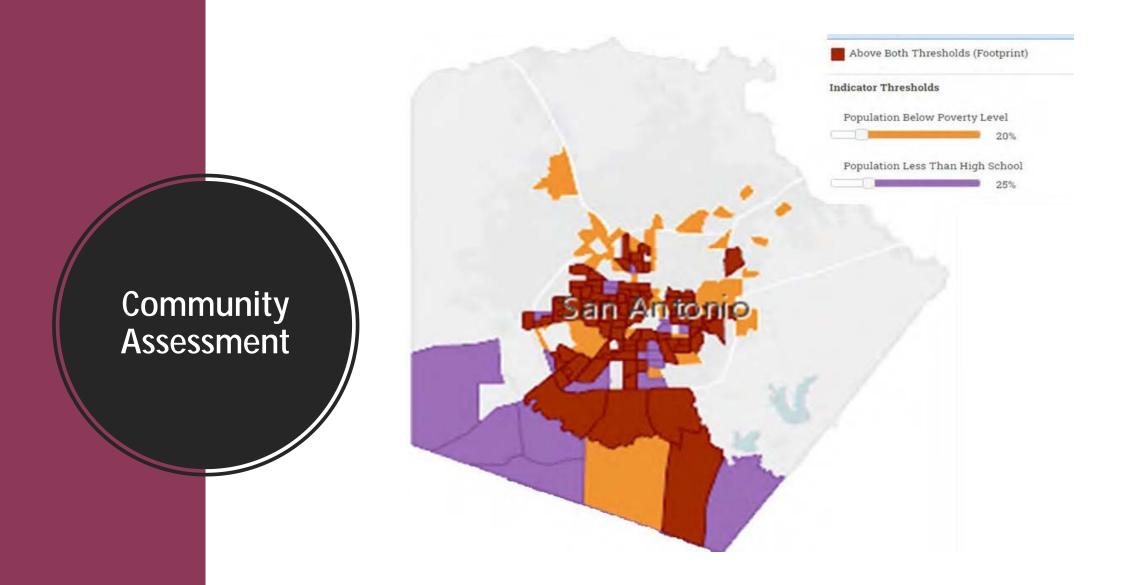
Bexar County map with zip code areas.



Bexar County map with school district boundaries.

The data is based on indicators of Educational Opportunity, Health and Environmental Opportunity, and Social and Economic Opportunity and offers the first comprehensive, equity-focused information system to monitor progress towards improved wellbeing for children of all racial/ethnic groups through the creation and dissemination of unique indicators and analysis of:

- The state of wellbeing, diversity, opportunity, and equity of children in the service area (Bexar County), and,
- the availability, capacity and research evidence supporting the effectiveness of public policies and programs to equitably serve children of all racial and ethnic groups and reduce disparities among them. The data highlights the fact that the areas in which Parent/Child, Incorporated is providing services are high need areas when it comes to poverty levels, health and environmental factors and poor early childhood educational opportunities.



Community Assessment

2021-2022 ANNUAL REPORT CEO OFFICE SPECIAL PROJECTS SELF ASSESSMENT

"Continuous Improvement"

Overall, based on the analysis of the Self-Assessment data, Parent/Child Incorporated continues to be outstanding in delivering quality comprehensive services to the Head Start/Early Head Start/EHS-Child Care Partnership program; with the realization by management that there is always room for improvement.

The Head Start/Early Head Start/EHS-Child Care Partnership Program is in full compliance with the Head Start Program Performance Standards, Head Start Act, and other State/local regulations. Furthermore, the result of the Self-Assessment confirms that Parent/ Child Incorporated's program planning and implementation system focus is on continuous improvement of program service delivery and quality.

The following graph displays our Self-Assessment findings per area assessed.





Notable Moments

"Notable Moments"

 Parent/Child, Incorporated continues to service these communities and plans to continue in those areas by adding the Timberhill, and Culebra Head Start/Early Head Start Centers in the Northside Independent School District, Midcrown Head Start/Early Head Start Center in the Northeast Independent School District, as well as Green Oak Child Care Partnership Center within the Harlandale Independent School District.



Add a footer

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Communications

The role of Parent/Child Incorporated (PCI) Communication/Technology Department promotes the brand and promote PCI services.



Constance Murphy

Program Communication Coordinator

Head Start Performance Standards

1302.50 Family Engagement.

Purpose. A program must integrate parent and family engagement strategies into all systems and program services to support family well-being and promote children's learning and development. Programs are encouraged to develop innovative two-generation approaches that address prevalent needs of families across their program that may leverage community partnerships or other funding sources.



Communications

Goals, Objectives, and Strategies

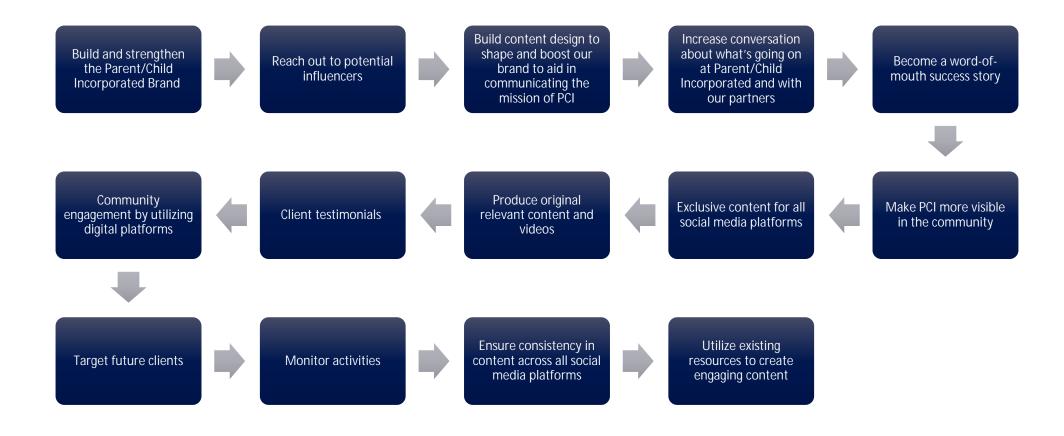
Objectives:

- Build connections with parents/guardians and the community.
- Facilitate two-way communication
- Facilitate engagement opportunities
- Responsibly utilize a variety of media

Strategies through Brand Promotion:

- CEO Message
- Answer questions via email: information @pcitx.com
- Utilize social media to promote PCI
- Promote Parent/Child Incorporated's brand through website content/ parentchildinc.com, and network infrastructure.
- Special events
- Increase PCI's visibility

Strategy



Parent Gazette

Newsletter

 Every child deserves an education that extends beyond the transmission of isolated facts and skills to in-depth understanding and complex problem solving and is helpful to students and society beyond the classroom. Parent Gazette help keep parents involved with their children's education and promote success.



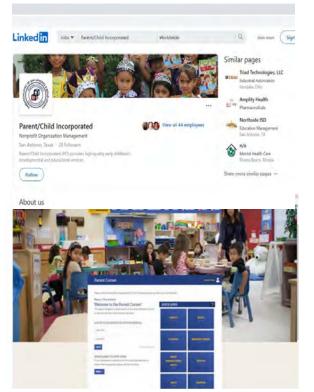
Social Media/ Website

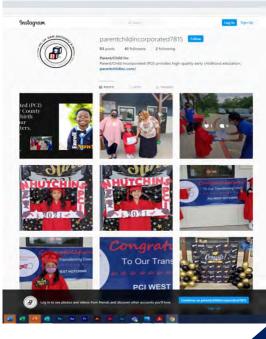
Social media is the process to create tailored content to drive parent engagement and promote Parent/Child Incorporated. Our objective is to connect with our families, and community by providing education stories, NHSA stories, community kid-friendly events information, health, social and emotional support from online networks.













Social Media Analytics/ Website/Technology

Instagram 82 followers/Twitter 58

Facebook

People Reached: 1910 increase 46% Active users: 1,688 Post engagement: 783

Website page view: 4,967

Demographics: Women 76.1% Men 23.9%

Facebook Demographics

Women

84.2%

Men

15.8%



Computers/devices security and patching: 97.51%

Service Tickets: 265

Service Hours: 433.75



Notable Moments

Every child deserves an education that extends beyond the transmission of isolated facts and skills to in-depth understanding and complex problem solving and is helpful to students and society beyond the classroom.



- S.T.R.E.A.M. Dream Team: Solar System
- Scrubs for the Teachers
- Red Ribbon Campaign
- Trick or Trunk
- Bandera: PCI Operations
- Technology:Additional DellLaptops/DellDesktop Computers





Human Resource Department



Diana Vogt

Human Resource Coordinator

FR

Human Resources

 Human Resources believes true motivation comes from achievement and personal development, job satisfaction, and recognition by providing employees with excellent benefits and on-going staff training.



Head Start/Head Start Grantee II/Early Head Start/Early Head Start Grantee II/Early Head Start Expansion/Child Care Partnership

Total number of employees: 230

Gender

- 215 Females
- 15 Males

Ethnicity

- 186 Hispanics
- 35 African American
- 2 Asian
- 4 Anglos
- 3 Two or more races



Staff Education

Head Start Staff

Teachers

- 14 Teachers with a Bachelors' Degree
- 1 Teacher with a Masters' Degree

Teacher Assistants

- 21 Teacher Assistants with a Child Development Credential (CDA)
- 3 Teacher Assistants with an Associate Degree

Head Start Grant II Staff

Teachers

3 Teachers with a Bachelors' Degree

Teacher Assistants

2 Teacher Assistant with a Child Development Associate

Early Head Start Staff

Teachers

- 21 Teachers with a Child Development Associate
- 3 Teachers with an Associate Degree

Early Head Start Expansion/CCP

- 17 Teachers with a Child Development Associate
- 2 Teachers with an Associate Degree

Early Head Start Expansion II

• 9 Teachers with a Child Development Associate

Administration Staff

- 1 Administrator with a PH. D
- 3 Administrators with a Masters' Degree
- 10 Administrators with a Bachelors' Degree





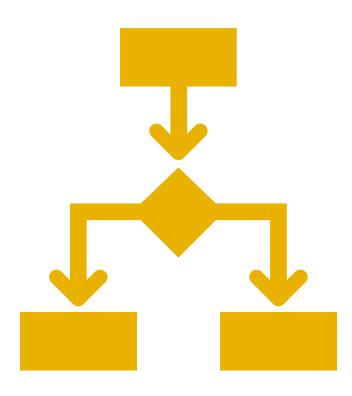
Operations/Health/ Family Service



Mary Doxie
Head Start/Early Head Start Coordinator

Operations

• Covers the full range of services from enrolling eligible children and providing program services for Health Services and Parent Involvement to those children and their families, to managing programs to ensure staff are qualified and supported to effectively provide services. Operations also focus on using data through ongoing program improvement to ensure high-quality service.



Family Service

•February 1, 2021 – January 31, 2022

Head Start •Total Children Served – •Average Daily Attendance – •Meeting Eligibility Requirement –	Amount 709 83% 669
Early Head Start •Total Children Served – •Average Daily Attendance – •Meeting Eligibility Requirement –	310 78% 305
 Expansion Total Children Served – Average Daily Attendance – Meeting Eligibility Requirement – 	217 74% 209



HEALTH



Head Start 1 Physical Exams Completed – 666 Dental Exams Completed -571 Hearing Screenings Completed -624 Vision Screenings Completed – 624 Immunizations -524 **Head Start 2** Physical Exams Completed -182 Dental Exams Completed -140 Hearing Screenings Completed -159 Vision Screenings Completed – 159 Immunizations -175 Early Head Start 1 Physical Exams Completed -222 Dental Exams Completed -174 Hearing Screenings Completed -312 Vision Screenings Completed – 312 217 Immunizations -Early Head Start 2 Physical Exams Completed -198 Dental Exams Completed -146 Hearing Screenings Completed -196 Vision Screenings Completed – 196 Immunizations -168 **Expansion** Physical Exams Completed – 269 Dental Exams Completed – 254 Hearing Screenings Completed – 309 Vision Screenings Completed -309

268

Immunizations -



Notable Moments

- Parent Center Committee Meetings were conducted monthly and community representatives in the areas of Health, Domestic Violence, Dentals, Nutrition, Mental Health, Substance Abuse, Child Neglect and Abuse, Financial Literacy, Education/Transition, and Literacy were in attendance providing parents with contact numbers, information, and handouts. The parents were able to link to the services offered and many received the services. A parent who has a child enrolled at an EHS center is employed at a bank and requested to provide training to her centers to train other parents. Meetings were held thru Zoom.
- Dental exams started back up with the San Antonio Metro Health who came to the centers and completed dental exams and fluoride treatment using COVID safety measures.
- Family Service Workers teamed up with the San Antonio Library and BiblioTech Digital Library to encourage literacy for PCI families. Parents can now sign up for library cards and the digital BiblioTech library. The San Antonio Library offers various services such as a story reading phone number for parents/guardians to call and have someone read a story (in English or Spanish) to their child. In addition, parents and children could check out an iPad at BiblioTech with a library application installed with books and movies. Finally, digital training is available for parents, including chrome books or a hotspot for wireless connection.

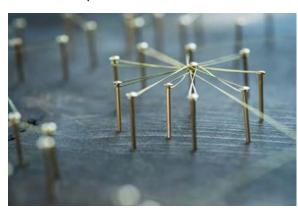




Partnership

Catherine Padilla Early Head Start/Child Care Partnership Coordinator

The Early Head Start-Child Care Partnership grant is an opportunity for Early Head Start programs to support and partner with community childcare providers to expand the number of high-quality services for infants and toddlers. PCI's partnerships will help community childcare centers meet the Head Start Program Performance Standards and provide comprehensive services.



1. Total number of Children served: 86

2. Percentage of Eligible Children Served: 100% 3. Total number of children that received Dental Exams: 27

4. Total number of children that received Medical Exams: 54

5. Total number of hear screenings provided: 86

6. Total number of vision screenings provided: 86

7. Total Number of partnership sites: 4

8. Total number of teacher's w/CDA: 12 and 5 teachers working on a CDA

9. Totally number of Teacher Trainings Conducted: 4

10. Average Daily Attendance for February 2021-January 2022: 80%

- •Madonna Center: 87%
- •Bailey's Child Development Center: 88%
- •World of Knowledge Learning Center: 65%
- Naomi Child Development Center: 80%



Education



Helen Lopez
Education/Training Coordinator

Education and Child Development Department

• Provides high quality early education and child development services, including children with disabilities, that promote children's cognitive, social, and emotional growth for later success in school.



Training

Specialized Classes/Training

- CDA Classes-Renewals
- CPR Class
- Specialized Training-Southwest-January 4, 2022.
- Curriculum Training- Preschool –
 Consultants-Summer Training Series
 Creative Curriculum for Preschool
- Early Head Start Creative Curriculum for Infants, Toddlers, and Twos
- CLASS Training
- Summer Enrichment Head Start I and Head Start II Program, Covid-19 and Beyond

On-Site Center Visits

- Classroom Observation
- Practice-Based Coaching
- Intensive side by side coaching
- On-site training
 & technical assistance
- CLASS Observations
- Classroom designs
- Professional Developmental Plans
- Model effective teaching practices
- Attend staffing on-site
- Participate in multicultural events
- Practice Base
 Coaching Needs Assessment





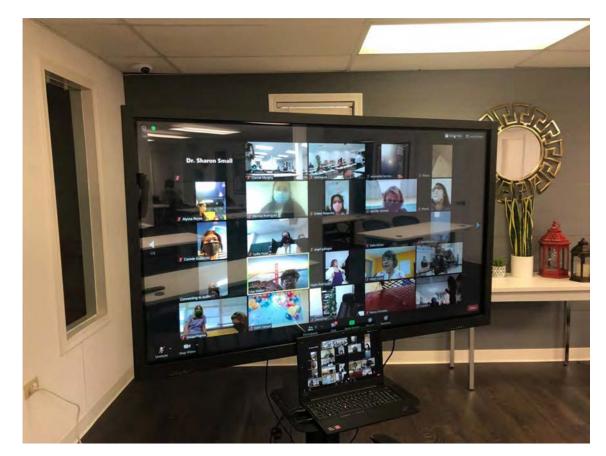
Training

Agency Training Education/Training & Curriculum Accomplishments

- CEO Virtual Convocation August 2021.
- All PCI staff Pre Service Virtual Training - August 2021-All PCI staff
- Staff Development Virtual Training - October 11, 2021
- Specialized School District Staff
 Development Training -
- Southwest/George Gervin

Parent Training

- Incredible Years Virtual Training- (Parent Curriculum)
- Substitute Training –On Site-Bandera
- Policy Council/Board Shared Governance - Child Abuse Virtual Training
- Annual Parent Virtual Training-January 29, 2021.
- Early Childhood Summer
 Training Series August 2021
- Parent Community Training



Child Outcomes – Teaching Strategies Gold January 2021 – February 2022





Teaching Strategies Gold – Ages Birth - 2



Teaching Strategies Gold Child Outcomes Statistics School Year 2020-2021/2021-2022

Birth-1 year

Domains	Winter 2020-2021-BOY			Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding
Social Emotional	0%	96.3%	3.7%	0%	91.7%	8.3%	0%	97.9%	2.1%
Physical	3.7%	96.3%	0%	4.2%	91.7%	4.2%	10.6%	89.4%	0%
Language	7.4%	88.9%	0%	0%	100%	0%	17%	83%	0%
Cognitive	0%	96.3	3.7%	4.2%	91.7%	4.2%	21.3%	78.7%	0%
Literacy	0%	81.5%	15.5%	0%	83.3%	16.7%	0%	93.6%	6.4
Mathematics	0%	92.3%	7.7%	0%	91.7%	8.3%	0%	100%	0%

1-2 Years

Domains	Winter 2020-2021-MOY			Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding
Social Emotional	8.9%	85.7%	5.4%	13.8%	77.6%	8.6%	26.3%	68.4%	5.3%
Physical	19.6%	73.2%	7.1%	19%	74.1%	6.9%	21.1	75%	4%
Language	17.9%	82.1	0%	25.9%	69%	5.2%	46.1%	54%	0%
Cognitive	1.8%	94.6%	3.6%	12.1%	81%	6.9%	13.2%	85.5%	1.3%
Literacy	3.6%	76.8%	19.6%	15.5%	74.1%	10.3%	15.8%	82.9%	1.3%
Mathematics	14.8%	72.2%	13%	27.6	70.7%	1.7%	50%	50%	0%



Teaching Strategies Gold – Ages 2 -3

2-3 years

Domains	Winter 2020-2021-BOY			Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding
Social Emotional	35%	58.8	6.3%	25.6%	60%	14.4%	39.2%	53.6%	7.2%
Physical	38.8%	51.3%	10%	20%	64%	16%	35.1%	58.8%	6.2%
Language	52.5%	41.3%	6.3%	36%	56%	8%	52.6%	41.2%	6.2%
Cognitive	30%	61.3%	8.8%	23.2%	68%	8.8%	36.1%	58.8%	5.2%
Literacy	43.3%	48.8%	7.5%	35.2%	56%	8.8%	52.6%	43%	3.1%
Mathematics	60.3%	35.9%	3.9	47.2%	46.3%	6.5%	49.5%	49.5%	1%

3-Years

Domains	Winter 2020-2021-MOY			Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding
Social Emotional	9.5%	71.4%	19.1%	4%	81%	42.4%	25.4%	60.1%	14.5
Physical	7.1%	72%	20.8%	4%	57%	39.1%	23.7%	57.2%	19.1%
Language	13.7%	69.6%	16.7%	8.6%	57%	34.6%	35.3%	54.9%	9.8%
Cognitive	14.9%	64.9%	20.2%	4%	57.6%	38.4%	31.8%	55.5%	12.7%
Literacy	21.4%	64.1%	14.3%	11.9%	57.6%	30.5%	57.2%	33%	9.8%
Mathematics	16.1%	57.7%	26.2%	10.6%	43.1%	46.4%	53.2%	37%	9.8%

Teaching Strategies Gold – Ages 4 and Spanish 3-4



4 years

Domains	Winter	Winter 2020-2021-BOY			Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding	
Social Emotional	48.2%	42.2%	9.6%	19.3%	38.6	42.2%	44.3%	44.3%	11.4%	
Physical	47%	42.2%	10.8%	21.7%	32.5%	45.8	31.7%	55.7%	12.7%	
Language	50.6%	39.8%	9.6%	26.5%	43.4%	30.1%	34.2%	57%	8.9%	
Cognitive	48.2%	47%	4.8%	19.3%	47%	33.7%	31.7%	65%	2.5%	
Literacy	38.6%	59%	2.4%	19.3%	67.5%	13.3%	58.2%	39.2%	2.5%	
Mathematics	56.6%	36.1%	7.2%	14.5%	61.5%	24.1%	59.5%	40.5%	0%	

Spanish 3 years

Domains	ains Winter 2020-2021-BOY			Sprin	Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding	
Spanish Language	4.6%	68.2%	27.3%	4%	64%	8%	90.9%	9.1%	0%	
Spanish Literacy	4.4%	78.3%	17.4%	16%	48%	36%	90.9%	9.1%	0%	

Spanish 4 years

Domains	omains Winter 2020-2021-BOY			Sprin	Spring 2020-2021-MOY			Fall 2021-2022-EOY		
	Below	Meeting	Exceeding	Below	Meeting	Exceeding	Below	Meeting	Exceeding	
Spanish Language	70%	30%	0%	63.6%	36.4%	0%	40%	60%	0%	
Spanish Literacy	60%	40%	0%	36.4%	54.6%	9.1%	20%	80%	0%	





Teaching Strategies Gold Child Outcomes Statistics School Year 2020-2021/2021-2022

Birth-

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY
Social Emotional	96.3%	91.7% - Exceeding 8.3%	97.9%
Physical 96.3%		91.7% - Exceeding 4.2%	89.4%
Language	88.9%	100%	83%
Cognitive	96.3%	91.7% - Exceeding 4.2%	78.7%
Literacy	81.5%	83.3% - Exceeding 16.7%	93.6%
Mathematics	92.3%	91.7% - Exceeding 8.3%	100%

1-2 Years

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY	
Social Emotional 85.7%		77.6% - Exceeding 8.6%	68.4%	
Physical	73.2%	74.1% - Exceeding 6.9%	75%	
Language 82.1%		69% - Exceeding 5.2%	54%	
Cognitive	94.6%	81% - Exceeding 6.9%	85.5%	
Literacy	76.8%	74,1% - Exceeding 10.3%	82.9%	
Mathematics	72.2%	70.7% - Exceeding 1.7%	50%	

Teaching Strategies Gold – Ages 2 - 3



2-3 Years

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY
Social Emotional	58.8%	60% - Exceeding 14.4%	53.6%
Physical	51.3%	64 % - Exceeding 16%	58.8%
Language	41.3%	56% - Exceeding 8%	41.2%
Cognitive	61.3%	68% - Exceeding 8.8%	58.8%
Literacy	48.8%	56% - Exceeding 8.8%	44.3%
Mathematics	35.9%	46.3% - Exceeding 6.5%	49.5%

3 Years

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY	
Social Emotional 71.4%		53.6 - Exceeding 42.4%	60.1%	
Physical 72%		57% - Exceeding 39.1%	57.2%	
Language	69.6%	57% - Exceeding 34.4%	54,9%	
Cognitive 64.9%		57.6 - Exceeding 38.4%	55.5%	
Literacy	64.3%	57.6% - Exceeding 30.5%	33%	
Mathematics	57.7%	43.1% - Exceeding 46.4%	37%	

Teaching Strategies Gold – Ages 4 and Spanish 3 - 4



4 Years

Domains Winter 2020-2021-BOY		Spring 2020-2021-MOY	Fall 2021-2022-EOY	
Social Emotional	42.2%	38.6 - Exceeding 42.2%	44,3%	
Physical	42.2%	32.5 - Exceeding 45.8%	55.7%	
Language	39.8%	43.4% - Exceeding 30.1%	57%	
Cognitive	47%	47% - Exceeding 33.7%	65.8%	
Literacy	59%	67.5% - Exceeding 13.3%	39.2%	
Mathematics	36.1%	61.5% - Exceeding 24.1%	40.5%	

Spanish 3 Year

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY
Spanish Language	68.2%	64% - Exceeding 32%	9.1%
Spanish Literacy	78.3%	48% - Exceeding 36%	9.1%

Spanish 4 Years

Domains	Winter 2020-2021-BOY	Spring 2020-2021-MOY	Fall 2021-2022-EOY
Spanish Language	30%	36.4%	60%
Spanish Literacy	40%	54.6% - Exceeding 9.1%	80%

Notable Moments

- The Education Team delivered quality services to all teaching staff on site.
- Provide Parent Child Abuse Training at the Governance policy council meeting.
- Collected and analyzed data for teacher of the year.
- Teacher of the Year Virtual Ceremony.
- Instructional Mondays for Teaching Staff.
- Provide Parent Training on "Incredible Years" via zoom.
- Collecting center data for teacher of the year via zoom.
- Presentation of Early Childhood Education at Leadership PCI on-site Bandera Operations.
- Presentation of agency training catalog at Leadership PCI via zoom.
- Refunding application Training Plans.
- Region VI Conference via zoom.
- Attend Office of Head Start webinars.
- Celebrated Education Employee Recognition Month-Hopscotch.







Lisa Walker,

M.Ed., CLASS Pre-K Certified Trainer S.T.E.A.M., C.L.A.S.S., Curriculum and Training Coordinator

Special Projects

Parent/Child Incorporated (PCI) offers S.T.E.A.M. activities and has a yearly Cardboard Challenge (It was a virtual event and our theme this year was Transportation) The Cardboard challenge is always a success and gives our children and parents the opportunity to work together and produce amazing creations using their imagination. STEAM disciplines are incorporated into our daily routines documented on our lesson plans and classroom activities.



Transition Guidelines

• Teachers receive and follow a monthly transition guideline to help children and families become familiar with their new school environment by inviting kindergarten teachers to come into our head start classrooms. (Via zoom). We provide our teachers books to read to our children about kindergarten and various school readiness activities to prepare our children and families for a smooth transition. We have quarterly meetings with school districts and work together to ensure that we gain the information we need to empower our parents to have a smooth transition to kindergarten. We also provide activity calendars during our winter and summer breaks for continued learning opportunities that promote parent and child collaboration. CLASS Reliable Observers, conduct CLASS observations in the fall and spring that measures teacher child interactions.

Assessments administered by teachers three times a year, will help provide an individualize education plan for each child, provide small group and one-on-one instruction to assist each child in meeting the requirements needed to be ready for kindergarten.



Dual Language Learners

Parent/Child Incorporated created and manages an Educational Curriculum Program for Dual Language Learners, which focuses on the children in our program whose primary language is other than English. We accomplish this goal by teaching educational concepts in their primary language in small groups in our classrooms which is necessary to ensure that our dual language learners are acquiring the knowledge like our English-speaking children, by following and supporting and mirroring the general educational theme that the teacher is implementing.



Notable Moments

- Certified Class Observers and Trainer
- Coaching and Mentoring with the Education Staff (Practice Base Coaching/Expert
- Bilingual Teacher Curriculum (School Readiness)





Compliance



Joe Segura
Compliance Officer/Special Services Coordinator.

Monitoring, Reviews and Audits

Parent/Child Incorporated continues to remain a 100% in compliance with all Head Start Program
Performance Standards, and all other Federal, State and Local regulations. In most recent internal compliance monitoring of the PCI COVID-19 Policies and Procedures all areas have met 100% compliance.

- Ongoing monitoring encompasses the review and evaluation of services and systems, documentation of results, tracking of issues needing correction, and validation that correction has been achieved.
- Parent/Child Incorporated continues to remain a 100% in compliance with all Head Start Program Performance Standards, and regulations.

Center Compliance	Agency-Wide Financial Audit
CACFP Monitoring	On-Going Monitoring Procedures
TDPRS Minimum Standards	Head Start Monitoring Protocols
Head Start Program Performance Standards	On-Going PCI COVID-19 Procedures



Monitoring, Reviews and Audits

Findings based on the following Reviews, Audits, Monitoring and Assessment

- (Parent/Child Incorporated (PCI) is committed to the continuous improvement of its program through regular and ongoing monitoring of all aspects of its operations. It is the policy of PCI to maintain an effective and efficient system on ongoing monitoring that assures both compliance with Federal performance standards and requirements and the delivery of quality services for children and families.
- Ongoing monitoring encompasses the review and evaluation of services and systems, documentation of results, tracking of issues needing correction, and validation that corrections have been achieved. (PCI) is committed to the continuous improvement of its program through regular and ongoing monitoring of all aspects of its operations. It is the policy of PCI to maintain an effective and efficient system on ongoing monitoring that assures both compliance with Federal performance standards and requirements and the delivery of quality services for children and families.
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Male Initiative 2021-2022





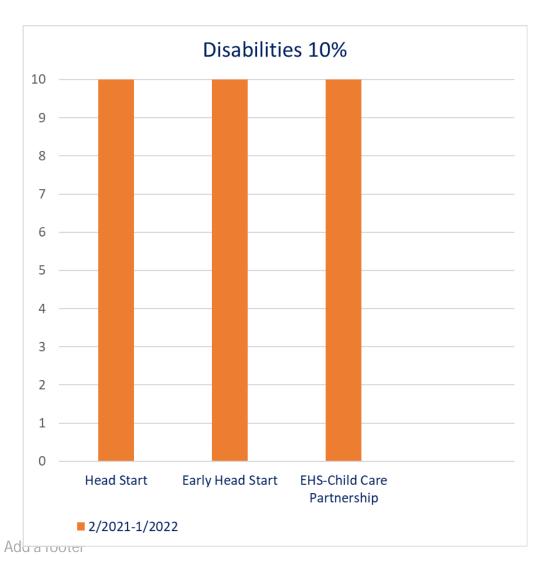
Compliance/Disabilities Department

- •All PCI Children are screened within 45 days of enrollment using the Ages and Stages Questionnaire (ASQ) regarding child's social/emotional and developmental skills.
- •Referrals are made to the Local Education Agencies (LEA) and Early Intervention Agencies (ECI) programs to determine if children qualifies under IDEA (Individual with Disabilities Education Act).
- •PCI conducts Multidisciplinary Classroom staffing with Classroom Teachers to address children's needs and services needed.
- Teacher/Child Meetings are conducted to address child's individualization services.

Disability Services

February 2021-January 2022		
HEAD START		
CHILDREN ENROLLED IN DISABILITIES- 42		
CHILDREN REFERRED TO LEA- 52		
MULTIDISCIPLINARY CLASSROOM STAFFING- 81		
TEACHER/CHILD MEETINGS- 42		
EARLY HEAD START		
CHILDREN ENROLLED IN DISABILITIES- 57		
CHILDREN REFERRED TO ECI PROGRAMS-28		
MULTIDISPILINARY CLASSROOM STAFFINGS- 69		
TEACHER/CHILD MEETINGS- 35		
EHS-CHILD CARE PARTNERSHIP		
CHILDREN ENROLLED IN DISABILITIES- 66		
CHILDREN REFERRED TO LEA- 30		
MULTIDISCIPLINARY CLASSROOM STAFFING- 60		
TEACHER/CHILD MEETINGS- 30		

Compliance/Disabilities Department



TYPES OF DISABILITIES SERVED:

- Autism
- Deaf/Blind Impairment
- Noncategorical/Developmental Delay
- Speech or Language
- Visual Impairment to include Blindness
- Orthopedic Impairment

Notable Moments:

Compliance Department continues to implement the COVID-19 monitoring Policies and Procedures within the agency.

 Staff was trained on the newly purchased Electrostatic Backpack
 Sanitizing machines for usage at all PCI Centers and Facilities.

 New Policies and Procedures COVID-19 sanitation guidelines for the vans.





 Due to COVID-19, PCI's Male Initiative Meetings continued via Zoom. At the November 2021 Male Initiative Meeting, all attendees received a turkey donated by contractors and the community at large. Parent/Child Incorporated opened three new Early Learning Centers for 2021-2022. Culebra Early Learning Center, Timberhill Early Learning Center, and Midcrown Early Learning Center.

• Parent/Child Incorporated relocated Training and Operations Department to 8500 Bandera Rd.

 Renovation for West Hutchins Early Learning Center and Imperial Early Learning Center due to the February 2021 Winter Storm. Parent/Child Incorporated installed marques signs to advertise enrollment, center activities, etc., at the following PCI locations... Adelina Fritz, Bandera Operation/Training Site, Clarice Roe, East Central, Evelyn King, Meadowood, Terry O'Connor, and West Hutchins.



 The PCI Technology Van was temporarily set up for a mobile health clinic to assist with Health Screenings of virtual/remote learners.

 Parent/Child Incorporated had their Federal Review and met 100% Compliance. Parent/Child Incorporated implemented a new service delivery called "Parent/Teacher Meetings" to identify and implement the individualization of services for PCI children.

 Parent/Child Incorporated installed REME Halos at all PCI Early Learning Centers and Facilities to minimize COVID-19 viruses and other airborne contaminants.



Nutrition/ Day Care Homes



Janie Pulliam, CACFP Nutrition Services Manager



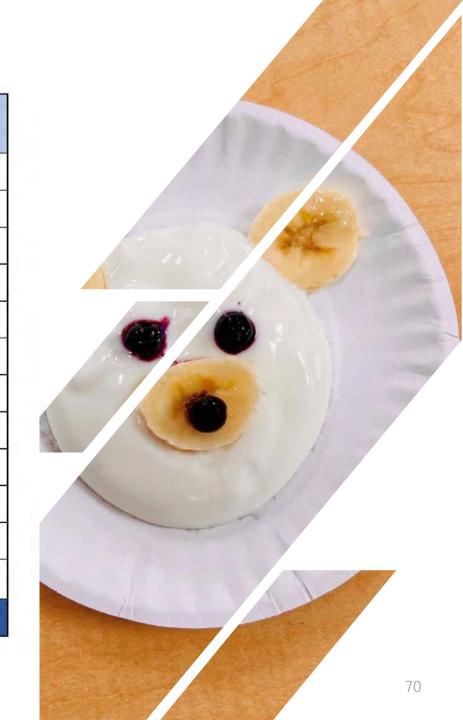
Nutrition/ Day Care Homes

Parent/Child Incorporated's CACFP (Child Adult Care Food Program) currently provides Nutritious meals to 45 center sites and 65 Day Care Homes throughout San Antonio, Bexar and surrounding counties. PCI Nutrition Services is proud to be part of an elite group of Sponsors in Texas that provides services to both Center and Daycare Homes. Sponsorship has and is highly sought out by other agencies and entities in San Antonio and the surrounding areas. PCI has been a CACFP Sponsor for over 40+ years providing meals for over 3000 children each day.



Parent/Child Incorporated currently provides nutritional services to children from birth to 12 years of age enrolled in Day Care Homes throughout San Antonio and counties surrounding Bexar County.

Month	Breakfast	AM Snack	Lunch	PM Snack	Supper	Evening Snack
February 2021	3,821	553	5,732	6,343	3,451	153
March 2021	5,133	781	8,056	8,794	4,764	150
April 2021	4,885	731	7,398	8,164	4,415	166
May 2021	4,722	753	7,209	7,615	3,902	138
June 2021	4,844	821	8,784	8,408	4,529	43
July 2021	4,175	596	8,354	8,007	4,395	0
August 2021	5,027	711	8,269	8,882	4,865	10
September 2021	5,137	403	6,884	8,784	4,765	51
October 2021	5,204	432	7,094	8,856	4,799	58
November 2021	4,777	431	6,924	8,560	4,921	41
December 2021	4,723	584	7,415	8,597	4,816	23
January 2022 (projected)	anuary 2022 (projected) 4,350 561		7,310	8,325	4,700	50
TOTALS	56,798	7,357	89,429	99,335	54,322	883



CACFP Centers Fiscal Annual Report



Fiscal Year February 1, 2021, through January 31, 2022

Early Head	Start Meals	PCI Head S	Start & Early Head Start Grab & Go Meals
Breakfast	19,648	Breakfast	5,882
Lunch	19,557	Lunch	5,882
PM Snack	18,861	PM Snack	5,882
Head Start	Meals	FSA Head	Start Meals
Breakfast	38,428	Breakfast	18,013
Lunch	38,203	AM Snack	5,366
PM Snack	40,859	Lunch	18,290
* In Person &	& Virtual Meals	PM Snack	69,951
EHS Expan	sion Meals	Unaffiliated	d Independent Child Care Centers
Breakfast	8,392	Breakfast	48,221
Lunch	8,324	Lunch	51,624
PM Snack	8,053	PM Snack	53,071

^{**}PCI currently serves nutritious meals to 45 sites throughout the San Antonio area.



Memorable Moments

CACFP Center & Daycare Homes received 100% compliance on the TDA Audit Retirement of Maricela Figueroa, Cook Supervisor at Academy Central Kitchen, after 30 years of service to PCI

Crestway Central Kitchen gained a new Cook Supervisor, Lorena Cantu (Gallegos) Academy Central Kitchen gained a new Cook Supervisor, Carol Tenorio, former Cook Supervisor at Crestway Central Kitchen

Two new CACFP Drivers started with Nutrition Services

In May 2021, Mrs. Sylvia Leija, Reimbursement Specialist, graduated with her Associates Degree. She also completed Leadership PCI Class #3.

Nutrition services recruited four new Daycare Home Providers.

TDA reimbursed CACFP
Providers and Centers with
COVID funds from USDA
Emergency Operational Cost
(EOC) Reimbursement
initiative

In accordance with TDA, PCI continues to participate in and implement allowable and approved CACFP related COVID Waivers.



Fiscal Department



Natalie McGarity Diaz Fiscal Manager

Fiscal Synopsis

 The Fiscal Department oversees the financial management and fiscal integrity for Parent/Child Incorporated. Fiscal is responsible for the accounts payable, budgeting, cash management, general ledger accounting, safeguarding assets, accounts receivable, tax reporting, procurement, and financial reporting activities for the agency.





Fiscal Annual Unaudited Report Fiscal Year

February 1, 2021, thru January 31, 2022 Revenues

Head Start Grant

Total Federal3,994,025Total Non-Federal986,604Total Head Start Grant4,980,629

Early Head Start Grant Total Federal

1,924,909

Fiscal Annual Unaudited Report Fiscal Year February 1, 2021, thru January 31, 2022 Revenues

Child and Adult Care Food Program

CACFP - Centers 1,129,335 CACFP - Day Care Homes 626,038 Total Child and Adult Care Food Program 1,755,373

Head Start Grantee II/Early Head Start Grantee II Grant

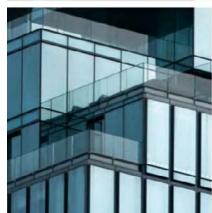
Total Federal4,272,442Total Non-Federal1,055,379

Total Head Start Grantee II/

Early Head Grantee II Grant 5,327,821

GRAND TOTAL: \$17,484,955

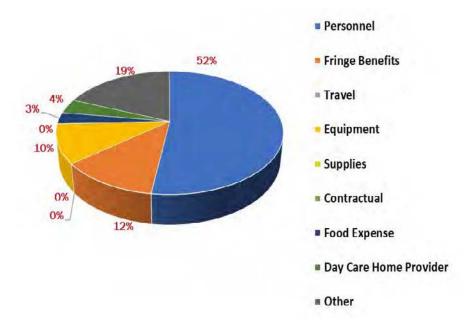








Personnel	\$ 7,336,153
Fringe Benefits	\$ 1,682,604
Travel	\$ 0
Equipment	\$ 0
Supplies	\$ 1,432,423
Contractual	\$ 7,963
Food Expense	\$ 426,406
Day Care Home Provider	\$ 538,505
Other	\$ 2,639,435
Total Expenditures	\$ 14,063,489





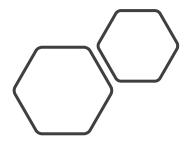


Fiscal Agency-Wide Financial Breakdown Proposed Budget February 1, 2022, thru January 31, 2023,

Personnel	\$ 8,661,830
Fringe Benefits	\$ 1,616,265
Travel	\$ 48,161
Equipment	\$ 0
Supplies	\$ 656,663
Contractual	\$ 9,000
Food Expense	\$ 572,614
Day Care Home Provider	\$ 531,948
Other	\$ 2,585,921
TOTAL EXPENDITURES	\$ 14,682,402



Notable Moments



Fiscal Year 2021 – 2022

- 2021-2022 Agency-wide Audit- 100% Compliance
- Texas Department of Agriculture/ CACFP Administrative Review – 100% Compliance (Fiscal)



TOP WORK PLACES

- We are Grantees over five programs Early Head Start, Head Start I, Early Head Start/Child Care Partnership, CACFP and what we call Head Start II: Head Start/Early Head Start grant.
- Graduated the Third Year Class of Leadership PCI
- Inducted the Fourth Year 2021 2022 Class of Leadership PCI
- Third year of a week-long Thanksgiving Holiday break
- As COVID-19 took hold, Head Start received additional funding and we were able to provide funds to show PCI Cares.
- Proposals submitted, approved by PCI Board of Directors, and proven to be successful from all staff
- Become a Trauma Informed Approach Agency now seeking to become Trauma Attuned
- Procurement of 1232 Chromebooks for Virtual Learning.
- Successful FA2 review!
- Maintaining COVID PPE Inventory for all Staff, Parents, and Children.
- A successful and completed 2021 Self-assessment.
- A successful Virtual PCI Pre-Service and Convocation.
- Expanded use of Zoom and Microsoft Teams for Virtual Meetings/Trainings.
- World of Knowledge indicated that, through PCI and EHS/CCP's support, they were able
 to grow and expand to where they were prepared to separate from the program.
- Several of the enrolled families were able to obtain CCS funding when the there was a brief "thaw"
- A former EHS/CCP Teacher was promoted to Director of Child Care Services at the Madonna Partnership Center
- EHS/CCP Centers were able to stay open throughout the pandemic during 2021 by maintaining health and safety guidelines
- Our enrollment began to show gradual, but steady improvement
- At the end of the year, we partnered with Green Oak Learning Center on the Southside of San Antonio
- · Early Release/Dismissal days approved for Planning
- Moving Operations and Education/Training to a New Location
- Offer Community Training to parents
- Contracted Company to provided CDA Classes-Tick Tock
- · Offer CPR Classes on Saturdays
- Virtual Trainings/Meetings
- Preservice
- Staff Development
- Parent Trainings
- Transition Meetings

- Offer Virtual Instructional Mondays to teaching staff
- Management offer Safe supportive learning during COVID to include assist in child staff ratio.
- Parent Center Committee Meetings were conducted monthly
- Children were excited to present Black Heritage activities and a special program to their parents throughout the month of February 2021.
- Centers were equipped with new outdoor furniture for extra outdoor time due to COVID.
- The Health Advisory was well represented by parents and community health representatives in February, April, and October. Meetings were held Virtually thru Zoom.
- Marquees at many of our centers
- Leadership PCI Sessions featuring Executive & Cabinet Staff
- Leadership PCI Class 4 members moved into various positions
- Head Start Continuation Grant Funded
- Early Head Start Continuation Grant Funded
- Head Start and Early Head Start II Continuation Grant Funded
- Early Head Start/Child Care Partnership and Expansion Grant Funded
- Upgraded Agency Web Site and social media in particular Parents Corner
- New Computers for Staff and Families (Chromebook for children)
- Agency-wide use of Zoom and Teams for Communication
- Agency-wide use of Microsoft Office 365 and Outlook 365 for email use
- Successful Financial audit with no exceptions
- Focus Area Two Review Success!
- Cost of Living Increase
- Ad-Hoc Awards (grants)
- Digital Newsletters
- Wellness Wednesdays
- Other activities PCI has initiated
 - Trainings, Advisories, Parent Newsletters, cultural events, and many others to name a few.

March 22, 2022

"The goal of education is the advancement of knowledge and the dissemination of truth." ~ John F. Kennedy





Parent/Child Incorporated of San Antonio & Bexar County 2021-2022 Annual Report

"Growing San Antonio's Tomorrow...Today!"